

**HUMAN SERVICES & WORKFORCE DEVELOPMENT
CONSOLIDATED FUNDING REPORT
ADOPTED FY 2022 ALLOCATIONS**

Delegate Agency	Funded Program	General Fund Consolidated Funding Process	HEARTH Emergency Solutions Grant (ESG)	Housing Opp. for Persons with AIDS (HOPWA)	Community Development Block Grant (CDBG)	Total FY 2022 Adopted Allocation
CHILDREN & YOUTH SUCCESS						
After School Challenge						
Edgewood ISD	After School Challenge Program	195,000 ¹				195,000
Harlandale ISD	After School Challenge Program	390,000				390,000
Northside ISD	Learning Tree/Math & Science Initiative	229,840				229,840
San Antonio ISD	After School Challenge Program	1,573,260				1,573,260
South San Antonio ISD	After School Challenge Program	87,534				87,534
Southwest ISD	Inspiring Leaders After School Challenge Program	81,900				81,900
	After School Challenge Subtotal	\$ 2,557,534	\$ -	\$ -	\$ -	\$ 2,557,534
Child Abuse Intervention & Prevention						
Any Baby Can of San Antonio	Case Management Services	57,400				57,400
AVANCE	Parent-Child Education Program	460,531				460,531
Big Brothers Big Sisters of South Texas	Community Based Mentoring and Training Program	113,349				113,349
Family Service Association	Por Los Ninos Child Abuse Prevention/Intervention	130,000 ³				130,000
Child Safe	Prevention and Awareness Program	150,000				150,000
Respite Care	Davidson Respite House	76,010				76,010
	Child Abuse Intervention & Prevention Subtotal	\$ 987,290	\$ -	\$ -	\$ -	\$ 987,290
College & Career Readiness						
Boys and Girls Club	College Readiness - Young Achievers Program	61,069				61,069
Catholic Charities, Archdiocese of San Antonio, Inc.	After School & Summer Youth Program	50,000				50,000
Family Service Association	Youth College & Career Opportunities Program	303,573				303,573
Girl Scouts of Southwest Texas	Westside Girls Scouts Leadership Center	164,770				164,770
Girls, Inc.	Operation SMART: Developing 21st Century STEM Student	85,000				85,000
Good Samaritan Community Services	College & Career Readiness Program	145,451				145,451
	College & Career Readiness Subtotal	\$ 809,863	\$ -	\$ -	\$ -	\$ 809,863
Kinder Readiness						
Autism Community Network	Family Empowerment Program	86,064				86,064
Family Service Association	Family Strengthening & Kindergarten Readiness	67,221				67,221
Respite Care	Developmental Daycare Program	121,222				121,222
	Kinder Readiness Subtotal	\$ 274,507	\$ -	\$ -	\$ -	\$ 274,507
Youth Success						
Boys and Girls Club	Youth Success Program	500,000				500,000
Children's Bereavement Center	Teen Grief Reach	75,000				75,000
Communities in School	Operation Graduation	252,460				252,460
Communities in School	NXT Level Youth Opportunity Program	231,348				231,348
Good Samaritan Community Services	Youth Development Services	85,390				85,390
Goodwill Industries, Inc.	NXT Level Youth Opportunity Program	237,138				237,138
Healy Murphy Center	Youth Training Project	318,250				318,250
P16 Plus	Future Ready Data Plan	278,000				278,000
Seton Home	Pathways to Independence Program	170,097				170,097
Martinez Street Women's Center	Youth Development Program	50,000				50,000
YWCA of San Antonio	Teens Taking Action	122,826				122,826
YWCA of San Antonio	RESET	88,710				88,710
SA Youth	Youth Development Program	116,000				116,000
YWCA of San Antonio	Mi Carrera	118,830				118,830
	Youth Success Subtotal	\$ 2,644,049	\$ -	\$ -	\$ -	\$ 2,644,049
	TOTAL CHILDREN & YOUTH SUCCESS	\$ 7,273,243	\$ -	\$ -	\$ -	\$ 7,273,243
SENIOR INDEPENDENCE						
Senior Independence						
Bihl Haus Arts, Inc.	GO! Arts Program	50,000				50,000
Meals on Wheels of San Antonio	Friendly Visitor Program	54,150				54,150
San Antonio Food Bank	Project HOPE	500,000				500,000
San Antonio OASIS	OASIS Technology Education Programming	88,736				88,736
WellMed Charitable Foundation	Caregiver SOS Program	87,824				87,824
YMCA of Greater San Antonio	Active Older Adults Program	251,323				251,323
YWCA of San Antonio	Senior Connection Program	71,765				71,765
	Senior Independence Subtotal	\$ 1,103,798	\$ -	\$ -	\$ -	\$ 1,103,798
	TOTAL SENIOR INDEPENDENCE	\$ 1,103,798	\$ -	\$ -	\$ -	\$ 1,103,798

¹ FY 2022 Adopted Funding includes \$2,557,534 in designated funding for After School Challenge.

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ENDING HOMELESSNESS						
Ending Homelessness						
Alamo Area Resource Center	Housing Works and Transportation Services	\$ 50,127		\$ 715,000		\$ 765,127
Beat AIDS	Newly Empowered Women Program			70,000		70,000
Beat AIDS	Tenant-Based Rental Assistance Program			227,080		227,080
Center for Health Care Services	Integrated Behavioral Health Program	474,217	442,000 ²			916,217
Center for Health Care Services	Restoration Center Support	1,250,000				1,250,000
Family Violence Prevention Services, Inc.	Community Based Counseling at Haven for Hope	148,000				148,000
Haven for Hope	Facility Operations & Maintenance	1,500,000				1,500,000
Haven for Hope	Outreach Program				50,000	50,000
Haven for Hope	Prospects Courtyard Support	1,112,971				1,112,971
Haven for Hope	Prospects Courtyard Security Support	1,103,916				1,103,916
Haven for Hope	Residential and Support Services	922,000				922,000
Haven for Hope	Direct Referral Program	236,722 ^{2,3}				236,722
Haven for Hope	Homeless Veterans' Outreach Services	150,000				150,000
San Antonio AIDS Foundation	Long-Term Tenant-Based Rental Assistance			425,294		425,294
San Antonio AIDS Foundation	Transitional Housing Program			240,412		240,412
San Antonio Food Bank	Community Kitchen at Haven for Hope	784,884	367,968 ²			1,152,852
San Antonio Metropolitan Ministries	Outreach on the Streets - Rapid Rehousing	0	466,297		101,308	567,605
Society of St. Vincent de Paul	Rapid Rehousing Program	0	50,000			50,000
St. Vinny's Bistro	St. Vincent De St. Vinny's Bistro	148,950				148,950
Corazon Ministries Inc.	Corazon Respite Center	50,000				50,000
Housing First Community Coalition (HFCC)	Towne Twin Village	0			47,271	47,271
Ending Homelessness Subtotal		\$ 7,931,787	\$ 1,326,265	\$ 1,677,786	\$ 198,579	\$ 11,134,417
TOTAL ENDING HOMELESSNESS		\$ 7,931,787	\$ 1,326,265	\$ 1,677,786	\$ 198,579	\$ 11,134,417
STRENGTHENING FAMILIES						
Domestic Violence Intervention & Prevention						
Alamo Area Rape Crisis Center	Sexual Assault Crisis & Emergency Services	100,000				100,000
Bexar County Family Justice Center Foundation	Dream Center	72,450				72,450
Bexar County Family Justice Center Foundation	Project Empower	244,457				244,457
Bexar County Family Justice Center Foundation	Victim's Empowerment Counseling Center	123,496				123,496
Family Violence Prevention Services, Inc.	Battered Women's & Children's Shelter	276,587				276,587
Whitby Road Alliance - Providence Place	Mariposa Home	0			101,466	101,466
Domestic Violence Intervention & Prevention Subtotal		\$ 816,990	\$ -	\$ -	\$ 101,466	\$ 918,456
Financial Security & Education						
Beat AIDS	Case Management Program	0		109,488		109,488
Beat AIDS	Emergency Financial Assistance Program	0		198,520		198,520
Catholic Charities, Archdiocese of San Antonio, Inc.	VITA Guadalupe Program	50,000				50,000
Family Service Association	Financial Empowerment & VITA Programs	158,601			100,000	258,601
Project MEND	Medical Equipment Reuse Program	75,000				75,000
San Antonio AIDS Foundation	Congregate Hot Meal Program	0		248,110		248,110
YWCA of San Antonio	Economic Empowerment	130,000				130,000
Any Baby Can of San Antonio Inc	Prescription Assistance Program	50,000				50,000
American Gateways	Legal Services - Immigration	100,000 ³				100,000
Catholic Charities	Caritas Legal Services	50,000				50,000
St. Peter St. Joseph Children's Home	Project Ayuda Homeless Prevention	50,000				50,000
Financial Security & Education Subtotal		\$ 663,601	\$ -	\$ 556,118	\$ 100,000	\$ 1,319,719
TOTAL STRENGTHENING FAMILIES		\$ 1,480,591	\$ -	\$ 556,118	\$ 201,466	\$ 2,238,175
WORKFORCE DEVELOPMENT						
Workforce Development						
AlamoPROMISE	Community College Scholarship Program	2,465,170				2,465,170
Project QUEST, Inc.	Project QUEST	2,000,000				2,000,000
Workforce Development Subtotal		\$ 4,465,170	\$ -	\$ -	\$ -	\$ 4,465,170
Reserve for Workforce Development		\$ 1,665,023⁴	\$ -	\$ -	\$ -	\$ 1,665,023
TOTAL WORKFORCE DEVELOPMENT		\$ 6,130,193	\$ -	\$ -	\$ -	\$ 6,130,193
TOTAL DELEGATE AGENCIES FUNDING		\$ 23,919,612	\$ 1,326,265	\$ 2,233,904	\$ 400,045	\$ 27,879,826

²The FY 2022 Adopted Budget includes designated funding for Haven for Hope and related campus partners totaling \$8,691,628. Of this amount, \$5,075,609 is designated to Haven for Hope, \$2,166,217 is designated to the Center for Healthcare Services, \$1,152,852 for the San Antonio Food Bank, \$148,000 for Family Violence Prevention Services, Inc, and \$148,950 for St. Vinny Bistro.

³A total of \$516,722 is included in the FY 2022 Department of Human Services Adopted General Fund Budget for Family Services Association's Por Los Ninos Child Abuse Prevention/Intervention and Haven for Hope's Direct Referral and Homeless Veteran Outreach Services Programs and total of \$150,000 is included in the FY 2022 Non-Departmental General Fund Budget for legal services.

⁴An additional \$1,665,023 will be allocated in the future for Workforce Development following a Request for Proposals (RFP) process for agency services.